

ALFORD ARM (J.R. ALFORD GREENWAY)

(1) Project Title: Title of project

DEPARTMENT:

PROJECT #:

SERVICE TYPE: (2) Project Information: This information includes a summary of the project's account number, funding source(s), Service Classification, managing group and department/division, and completion status.

FUNDING:

PROJECT DESCRIPTION

(3) Project Description: Provides detailed description of project.

FINANCIAL SUMMARY BY FUNDING SOURCE

	Life To Date FY 2002	FY 2003 Adjusted Budget	FY 2003 Year To Date Exp.	FY 2004 Budget	FY 2005 Planned	FY 2006 Planned	FY 2007 Planned	FY 2008 Planned	5 Year Total	Total Project Cost
General										
Gas Tax										
Sales Tax										
Bond										
Sub-total										

(4) Project Costs: Provides historical, current, and future financial information about the project.

LEGISLATIVE / POLICY COMPLIANCE STATEMENT

(5) Legislative / Policy Compliance Statement: Describes how project satisfies requirements of any County master, strategic, action, or other comprehensive plan(s) or policy.

OPERATING IMPACT

(6) Operating Impact: Provides financial impact of project on the County's annual operating budget.

ADDITIONAL NOTES

(7) Additional Notes: Provides further notation for the justification of the project, additional detail concerning the project, and/or notes furnished by the Office of Management and Budget.

(8) Map: If applicable, provides a map of the location of the project.

